

# CCA TWG Workplan and Budget 2025

| No | Activities   | Time Frame | Budget (estimation) USD |   | Objective   | RPOA 2.0 – Objective A |                       |                                |
|----|--|------------|-------------------------|---|---|------------------------|-----------------------|--------------------------------|
|    |  |            | TARGET B2               |   |   |                        |                       |                                |
|    |  |            | RS                      | Partner   |   | Outcome                | Output                | Indicators                     |
| 1  | Organize a Regional Exchange to increase the Capacity Building in the CT6 region, including (1) Technology in Climate Change Projections & Adaptation, (2) Communication Workshop on reporting skills on CCA and risks, and (3) Other Capacity building needs. | Q1 2025    | -                       | Seeking additional partner support of 25,000                    | To enhance support to the implementation of the CTI-CFF institutional framework and gender specific impact indicators in the regional impact framework and M&E for the RPOA 2.0 | Outcome B3.1.1         | Target Output B3.1.1. | Target Output Indicator B3.1.1 |
| 2  | Assessment of the RPOA 2.0 2025 Goal for CCA - Mid term Report   | Q3-4 2025  | -                       | Seeking additional technical support + partner support of 5,000 | To support the M&E of the CCA TWG at the mid-term review.   | B3.2.1                 |                       | T.O. Indicators B3.1.3 B3.2.2  |
| 3  | Identify new and strengthen the (current) potential partners and collaborators with the CCA-TWG.   | Q1 2025    | -                       | Open to potential partner support.                              | To enhance the partnership and collaborations in driving the adaptation and resilience to the impacts of Climate Change in the CT region.                                       |                        |                       |                                |
| 4  | Identify and pursue private sector partnerships and collaboration to establish financial support.  | Q1-Q4 2025 | -                       | USAID SCT Seeking additional support 7,000                      | To further support financial investment plans and needs towards CCA engagement in the Coral Triangle  |                        |                       |                                |

# CCA TWG Workplan and Budget 2025 (Cont.)

| No                           | Activities  | Time Frame | Budget (estimation) USD |  | Objective  | RPOA 2.0 – Objective A |          |            |
|------------------------------|---|------------|-------------------------|--|--|------------------------|----------|------------|
|                              |   |            | TARGET B2               |  |  |                        |          |            |
|                              |   |            | RS                      | Partner  |  | Outcome                | Output   | Indicators |
| 5                            | Hire a consultant to develop the CTI-CFF CCA for Coastal & Small Islands Ecosystem Roadmap 2025-2030. | Q1-2 2025  | -                       | Seeking Additional Partner Support of 40,000   | To update the current Regional-wide Early Action Plan (REAP) and implement the CTI-CFF Climate Change adaptation plan for coastal and small islands to enhance regional resilience of small islands. | Regional Activity B3.2 | B3.2.1.a | B3.2.1.a   |
| 6                            | Annual CCA-TWG Working Group Meeting and CCA Regional Exchange  | Q2 2025    | 30,000 (SEA Countries)  | Seeking Host Country support + partner support | To coordinate the progress of implementation on the CCA-related activities under the RPOA 2.0. and update the monitoring component of the TWG  |                        |          |            |
| <b>Total Proposed Budget</b> |   |            | <b>30,000</b>           | <b>82,000</b>                                  |  |                        |          |            |